

CHRISTUS Health Utah

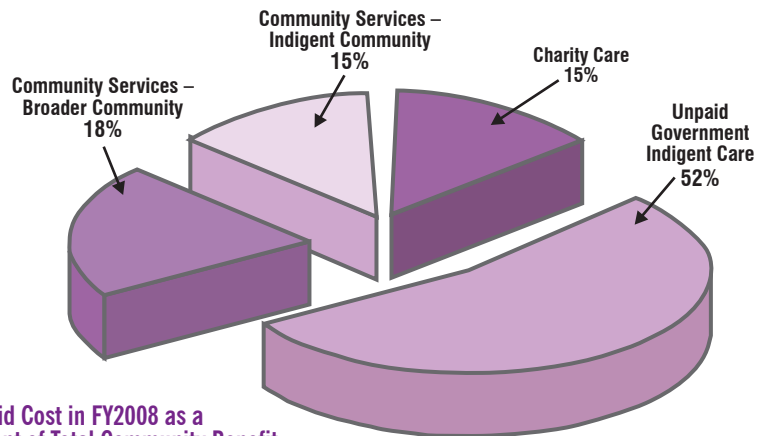
Continuing the Mission through Building Healthier Communities

A Synopsis of Community Benefit in Fiscal Year 2008

CHRISTUS Health Utah, a long-term care facility of the CHRISTUS Health system is committed to providing superior services to every resident we serve. CHRISTUS Health Utah, in collaboration with other community members, provides a variety of programs, grants, and affordable services for the uninsured.

CHRISTUS Health Utah follows the Catholic Health Association (CHA) and State of Texas guidelines for reporting community benefit.

Charity Care is defined as the unpaid cost of medical services provided to the uninsured and underinsured, including Medicaid. During fiscal year 2008, CHRISTUS Health Utah provided more than \$487,000 in Charity Care, which is 2.5 percent of the region's net patient revenue. Of this amount, **Unpaid Government Indigent Care** for the underserved, predominately Medicaid, comprises more than \$377,000 of unpaid costs for fiscal year 2008, which is 1.9 percent of net patient revenue.



Unpaid Cost in FY2008 as a Percent of Total Community Benefit

CHRISTUS Health Utah also contributed more than \$200,000 in **Community Services** to the Salt Lake community in fiscal year 2008. Thus, CHRISTUS Health Utah provided \$720,505 million in total community benefit, which is 3.7 percent of net patient revenue in fiscal year 2008. This equates to \$1,900 a day in community benefit. CHRISTUS Health Utah reinvests all profit we make back into the community through

expanded health services, new technologies and better facilities.

In addition, the cost of **Unpaid Government Sponsored Programs** – mostly Medicare – this year for CHRISTUS Health Utah was more than \$1.4 million, or 7.5 percent of the region's net patient revenue. In accordance with CHA guidelines, CHRISTUS Health Utah does not include this amount in most reports of community benefit.

CHRISTUS HEALTH UTAH COMMUNITY BENEFIT FY2007 vs FY2008

	YEAR ENDED 06/30/07		YEAR ENDED 6/30/08	
	UNPAID COSTS \$	AS A % OF NPR*	UNPAID COSTS \$	AS A % OF NPR*
CHARITY CARE				
Charity Care	230,713	1.3	110,246	0.6
Unpaid Government Indigent Care (predominately Medicaid)	556,377	3.1	377,592	1.9
Charity Care Subtotal	787,090	4.4	487,838	2.5
COMMUNITY SERVICES				
Total Community Benefit as per CHA Guidelines	1,192,387	6.7	720,505	3.7
UNPAID GOVERNMENT SPONSORED PROGRAMS (predominately Medicare)	2,238,351	12.4	1,482,139	7.5
Total Community Benefit plus unpaid Medicare costs per State of Texas rules	3,430,738	19.1	2,202,644	11.2
NET PATIENT REVENUE (NPR)*	18,093,190		19,709,680	

*All numbers are taken from the consolidated financial statements.